

**The Arena-City of Corbin
Event Settlement
13th Region Tournament
February 27 - March 6, 2017**

	# of Tickets	Amount
<u>Ticket Sales</u>		
Gross Ticket Sales	16,357	\$ 113,716.00
Comps	2492	
<u>Total Ticket Sales</u>	18,849	\$ 113,716.00
<u>Less Taxes/Fees</u>		
Sales Tax - Exempt per Revenue Cabinet		\$ -
<u>Net Ticket Sales</u>		\$ 113,716.00

<u>Expenses:</u>	Total
Guarantee	\$ 50,000.00
Referees	\$ 5,064.00
Cheer Judges	\$ 425.60
Trophies	\$ 6,843.56
Travel Expenses - Teams	\$ 1,976.20
Tournament Manager	\$ 750.00
Tournament Manager Travel	\$ 491.04
13th Region Staff	\$ 5,574.52
Outside Expenses (printer cartridge, spot ops, water at benches)	\$ 630.73
Arena Staff	\$ 14,377.75
Box Office Credit Card Fees	3% 32,250.50 \$ 967.52
<u>Total Expenses</u>	\$ 87,100.92

<u>Net Profit / (Loss)</u>	\$ 26,615.09
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Adjustments to 13th Region Share

The Arena Share	(13,307.54)
Guarantee	50,000.00

<u>Total Adjustments</u>	36,692.46
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<u>Net due to / (from) 13th Region</u>	\$ 63,307.54
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Arena Approval _____ Date _____

Host School Approval _____ Date _____

13th Region Revenue Share 2017

Revenues to be shared:	63,307.54	13307.54
1,500 each	(25,500.00)	24500
Amount to be split among participating schools	37,807.54	37,807.54

Amount to be split among boys teams	28,355.66	*Based on percentage of ticket sold
Amount to be split among girls teams	9,451.89	*Based on percentage of ticket sold

Total	37,807.54
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Amount per boys team share	2,025.40	** Total of 14 shares for tournament (2 shares per game; total of seven games)
Amount per girls team share	675.13	** Total of 14 shares for tournament (2 shares per game; total of seven games)

Boys Team Amounts	Amount per share	# of Shares	Total Share
Clay County	2,025.40	1	2,025.40
Harlan	2,025.40	1	2,025.40
Lynn Camp	2,025.40	1	2,025.40
North Laurel	2,025.40	1	2,025.40
Knox Central	2,025.40	2	4,050.81
South Laurel	2,025.40	2	4,050.81
Corbin	2,025.40	3	6,076.21
Harlan County	2,025.40	3	6,076.21
Total			\$28,355.66

Girls Team Amounts	Amount per share	# of Shares	Total Share
Clay County	675.13	1	675.13
Corbin	675.13	1	675.13
Knox Central	675.13	1	675.13
Lynn Camp	675.13	1	675.13
North Laurel	675.13	2	1,350.27
South Laurel	675.13	2	1,350.27
Harlan	675.13	3	2,025.40
Harlan County	675.13	3	2,025.40
Total			\$ 9,451.89

Total of Both	\$37,807.54
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13TH REGION BASKETBALL TOURNAMENT				
TICKET SALES 2017				
	SOLD	COMP		
EVENT CODE	TICKETS	TICKETS	GROSS SALES	DROP
ESE0227	916	298	\$6,466.25	971
ESE0228	915	298	\$6,463.25	992
ESE0301	2882	326	\$21,242.75	2982
ESE0302	2407	320	\$17,699.75	2470
ESE0303	1054	306	\$7,534.25	1154
ESE0304	3558	325	\$25,419.75	3588
ESE0304C	1010	307	\$7,535.25	1082
ESE0306	3067	312	\$21,354.75	3118
TOTAL	15,809	2,492	\$113,716.00	16,357
			<u>SALES</u>	<u>% OF SALES</u>
		BOYS	\$85,717.00	75
		GIRLS	\$27,999.00	25
		TOTAL	\$113,716.00	100

13TH REGION EXPENSES

REFEREE NAMES	AMOUNT
Jeff Afterkirk	\$242.00
Todd Auffrey	\$117.00
Jason Booth	\$238.00
Terry Coldiron	\$486.00
Paul Curry	\$478.00
Bobby Green	\$244.00
Lynn Gritton	\$236.00
Mark Howell	\$366.00
Jay Kapperling	\$476.00
Chris Kinman	\$488.00
Frank Lewis	\$122.00
Ryan Morris	\$478.00
James Puckett	\$241.00
Ronnie Saylor	\$366.00
Robert Swanigan	\$486.00
TOTAL	\$5,064.00

HOST REGIONAL EXPENSES	AMOUNT
WORKERS	\$4,305.00
WORKER'S MILEAGE	\$2,510.56
KAPOS JODGES	\$320.00
KAPOS MILEAGE	\$105.60
TROPHIES	\$6,843.56
BOY'S TEAMS MILEAGE	\$862.00
GIRL'S TEAMS MILEAGE	\$1,114.20
TOTAL	\$16,060.92

ARENA EXPENSES	AMOUNT
Event Staff	\$10,782.25
Housekeeping & Maintenance	\$3,595.50
Ink for Copier on Floor	\$43.43
Team Water Coolers	\$267.30
Spot Ops - 2 Games	\$320.00
Box Office Credit Card fees	\$967.52
TOTAL	\$15,976.00